



Annual Budget for the Year Ending 30 June 2020

ADOPTED: Ordinary Meeting of Council 25 July 2019 - Resolutions OMC190725.04 to OMC190725.10 inclusive.

Shire of Laverton Organisation Diagram

- Jessamine Thomas • Dave Hadden
- Tiffany Farlow

Project Support

- Gary Smith
- Mal Taylor

- Natasha Fuamatu
- Nikki Watene
- Isaac Stout
- Darren Friend
- Giarna Evans (Trainee)
- Bea Fuamatu

Finance / Administration

- Jo Morgan
- Kevin Naidu
- Geraldine Murphy
- Vacant
- Tasharni Roe (CDC)
- Shari O'Donoghue (CDC)

CDM

- Phil Marshall

CRC

- Johanna McGuire
- Jezaire Kelly
- Monique Moulton
- Eva Fono *
- Matthew Blair (PTE)

Peter Naylor



Councillors of the Laverton Community

Les Vidovich

Town

- Steven Koeman
- Amy Mahoney
- Mua Taliulu
- Rod Hill
- Murray Tuhakaraina
- Nicholas Fuamatu

Support

- Andrew Sutcliffe
- Sean Wells

Construction

- Michael Paurini
- Reon Wikeepa
- Yves Lindecker
- Shane Rawiri
- Dave Hazelden
- Tony Toia
- Vacant

Swimming Pool

- Janine Rowe

Great Beyond

- Laurinda Hill
- Emily Brown
- Elizabeth Jones (PTE)
- Kathy Murphy
- Eva Fono * (Job share)
- Jasmine Bonning



SHIRE OF
LAVERTON
Discover the Outback Spirit

Executive Summary

2019/20 Budget

MESSAGE FROM THE SHIRE PRESIDENT

I am pleased to present to you the Shire's 2019/20 Budget, which marks the start of yet another exciting period for Laverton and the continuation of projects for the community. This year, the seventh under the Integrated Strategic Planning (ISP) Framework, is as a result of a major review as required by legislation, of the Shire's Strategic Community Plan, Corporate Business Plan and Long Term Financial Plan.

The Shire's regular approach of preparing a balanced budget is again a hall mark for the 2019/20 financial year. Funding to achieve a balanced budget across both operating and capital expenditure comes from a variety of sources including grants, reserve fund monies and of course property rates.

The Council has advertised a differential rate and thus ensure that the commitments to the community through the strategic planning mechanisms can be met and enhanced. The council is mindful of the capacity of people to meet their commitments as the council meets its own for the community.

The minimum rates have been increased by \$11 from \$304 to \$315 per assessment with an overall rate increase of 3.5% across the board and further adjusted by increase and decreases in the valuation of properties. The Council advertised the differential rates in June 2019 and in the wash up, council did receive one submission which will be addressed during the adoption of this year's budget. Whether this is correct or incorrect, the Council has made decisions to move forward with the proposed differential rates and at the end of the year it would be pleasing to report of the meeting of these commitments and reporting back to the community.

The rubbish collection service fee has been increased by \$8.00 to \$238.00 per service which covers the collection costs but not the overall management of the waste disposal facility.

The following are notable features of the 2019/20 budget:

- Laverton Community Hub including the swimming pool and hall are both near finalized with the final payment to be made in this financial year with an official opening date to be advised.
- The continuation of the renovation of the Laverton Cemetery with a further contribution of \$30,000 following last year with the renewal of the boundary fencing, shelters including gazebo,
- The continuation of the sealing and upgrade of the Mt Weld Road, sealing approx. 24 klms with assistance from the mining companies with an overall predicted cost of \$4.8 million
- Great Central Road, this has been taken over by Main Roads and the Council will keep the community informed through regular updates as they are known
- The council continues with flood damage works on several roads with approx. \$1.772 million of works outstanding.
- The commissioning of the solar lights along the path from town to Wongatha Wonganarra Village.

- Support of festivals and activities within the Shire such as Australia Day, Anzac day, Laver Fest etc.
- Enhancements to the Great Beyond and the Explorers hall of Fame
- Continue with the plant replacement program to ensure that the council has a modern and updated equipment to meet the needs of the community
- Upgrade of the Airport apron and parking areas with a consultant engaged to plan for a future upgrade of the terminal as passenger and aircraft numbers increase
- The overall roads program and attention to the town site continues to consume a major portion of the council's budget.
- A number of areas including the water tank, coach house, old court house will be receiving upgrades or renovations to these community assets
- The council continues to support medical services to the town and the hospital and in this year will fully support the medical services from within the rate base as equity for all contributions is shared across all ratepayers.

The Council is involved in so many activities than even the council finds it hard to keep up with them.

The adopted budget by its very nature is a lengthy and complex document which can be difficult to follow due to Council's very wide and diverse range of responsibilities. I trust the following will enable you to gain a better understanding of Council's plans for 2019/20.

In conclusion, I would like to acknowledge the efforts of my fellow Council members who have contributed towards the formulation of the budget and to thank the CEO and his team for their involvement and compilation of the budget document.

Overall, I commend the 2019/20 budget to you and look forward to the projects, programs, facilities and services detailed within it being delivered to the ratepayers and residents of the Shire of Laverton.

Copies of the adopted budget are available at the Shire Office and the CEO and his staff will be pleased to assist if you have any questions.

Patrick Hill
President

Preparing the Budget and Setting the Rates

The *Local Government Act 1995*, (“the Act”) directs local governments to prepare an annual budget. In preparing the budget, a local government is required to prepare detailed estimates of:

The expenditure and the revenue and income independent of general rates (see information following) and the amount required to make up the deficiency between the expenditure and the income in that year. Which is the general rates. Once the deficiency is established, the local government is then empowered by the Act to levy rates on the land within its district to meet this deficiency.

Table 1 offers a comparison of rates yields from 2018/19 to 2019/20 financial years which also shows the distribution of rates under the differential model.

Table 1

Budgeted 2018/19					
<u>General</u>	2018/19 Valuation	No of Properties	2018/19 Rate in \$	Min Rate	Cash Budget \$
GRV – Town Site	2,447,648	177	0.1132	304	277,072
GRV – Mining	12,580,500	12	0.0875	304	1,100,794
UV – Pastoral	581,775	17	0.0955	304	55,560
UV Mining	17,120,347	763	0.1616	304	2,766,648
<u>Minimums</u>					
GRV – Town Site	16,767	48	-	304	14,897
GRV – Mining	20	1	-	304	304
UV – Pastoral	3,000	3	-	304	912
UV – Mining	334,435	348	-	304	105,792
UV – Mining Shared	13,343	21	-	152	6384
<u>Total</u>					\$4,328,363
Budgeted 2019/20					
<u>General</u>	2019/20 Valuation	No of Properties	2019/20 Rate in \$	Min Rate	Cash Budget \$
GRV – Town Site	2,393,204	177	0.1161	315	277,850
GRV – Mining	12,580,500	12	0.0897	315	1,128,470
UV – Pastoral	581,775	17	0.0979	315	56,954
UV – Mining	21,890,480	750	0.1656	315	3,625,060
UV – Shared Tenements	1,042,058	43	0.1656	315	172,560
<u>Minimums</u>					
GRV – Town Site	17,014	49	-	315	15,435
GRV – Mining	20	1	-	315	315
UV – Pastoral	1600	3	-	315	945
UV – Mining	330,328	341	-	315	107,415
UV – Mining Shared	1,420	12	-	158	1,896
<u>Total</u>					\$5,386,900

This method of rating by the Act is valuation based, with valuations supplied by the Valuer-General. Land in town sites is valued under a Gross Rental Value (GRV) system and land outside of the town sites valued on Unimproved Values (UV). Mine sites in the rural area that have accommodation villages and processing plants are “spot” rated based on GRV. The relativities between the respective valuations for each property or land parcel then determines how much each landowner must pay compared to other landowners.

The council’s rate income has moved both due to the small part on the differential rate and the major change is the increase in overall valuations of mining within the Shire of Laverton. It appears to show a major increase from 18/19 to 19/20 financial years, however, the council has received approval from the minister to rate two further mining companies which has resulted in a significant increase in 2018/19 financial year to \$4,815,844. However, after provision is made for rates discount, concessions and various penalty charges, the total to be made up from rates moves downwards to \$5,199,900 when compared to the final figures in 2018/19. The net gain is therefore expected to be \$384,056 more than the previous year and the council is writing back some \$110,000 to the mining companies who have supported the medical services to the Shire of Laverton, therefore the rate increase is further revised to \$274,056

CAPITAL EXPENDITURE

Expenditure falls within two broad categories. These are either Capital expenditure or Operating (or recurrent) expenditure.

Capital expenditure is expenditure that creates or adds to the wealth of the Shire. This is generally expenditure where the Shire’s assets are improved or new assets are created. This could be seen as expenditure that is being invested in the Shire of Laverton.

In this financial year, Capital expenditure totals \$27,309,433 and the following table shows the decrease from the 2018/19 financial year.

Capital Expenditure			
Governance	0		0
General Purpose Funding	0		0
Law, Order & Public Safety	(25,000)		(129,800)
Health	0		0
Welfare & Education	(170,200)		(54,000)
Housing	(738,000)		(753,069)
Community Amenities	(30,000)		(309,500)
Recreation & Culture	(6,628,790)		(6,350,881)
Transport	(54,874,338)		(15,105,033)
Economic Services	(458,245)		(4,287,150)
Other Property & Services	(132,128)		(320,000)
	(63,056,701)	0	(27,309,433)

The notable exclusions from this year’s budget under Transport, Recreation and Culture are:

- Great Central Road - **\$40.50 million** allocated 2018/19 to nil as taken over by Main

Roads which is a continuation of the sealing program for another 50 klms with income provided by the Commonwealth and State governments.

- Flood damage works - **\$11.0 million allocated 2018/19** to **\$3,105,395** on various roads with income through the State government
- The Community Hub with an allocation of **\$6,500,000** approx. down to **\$674,000** which represents the outstanding payments for the completion of the complex
- Replacement of plant and equipment - **\$640,000**

Other Road works:

- Seal Mt Weld/Merolia/Racecourse – continuation of this project **\$1.772 million** with an overall cost in the vicinity of \$4.8 million with contributions from the mining companies.
- Gravel sheeting of Old Laverton Rd, Bandy Rd, Lancefield Diversion Rd and Laverton Mt Margaret Rd totaling **\$512,059**

CAPITAL INCOME

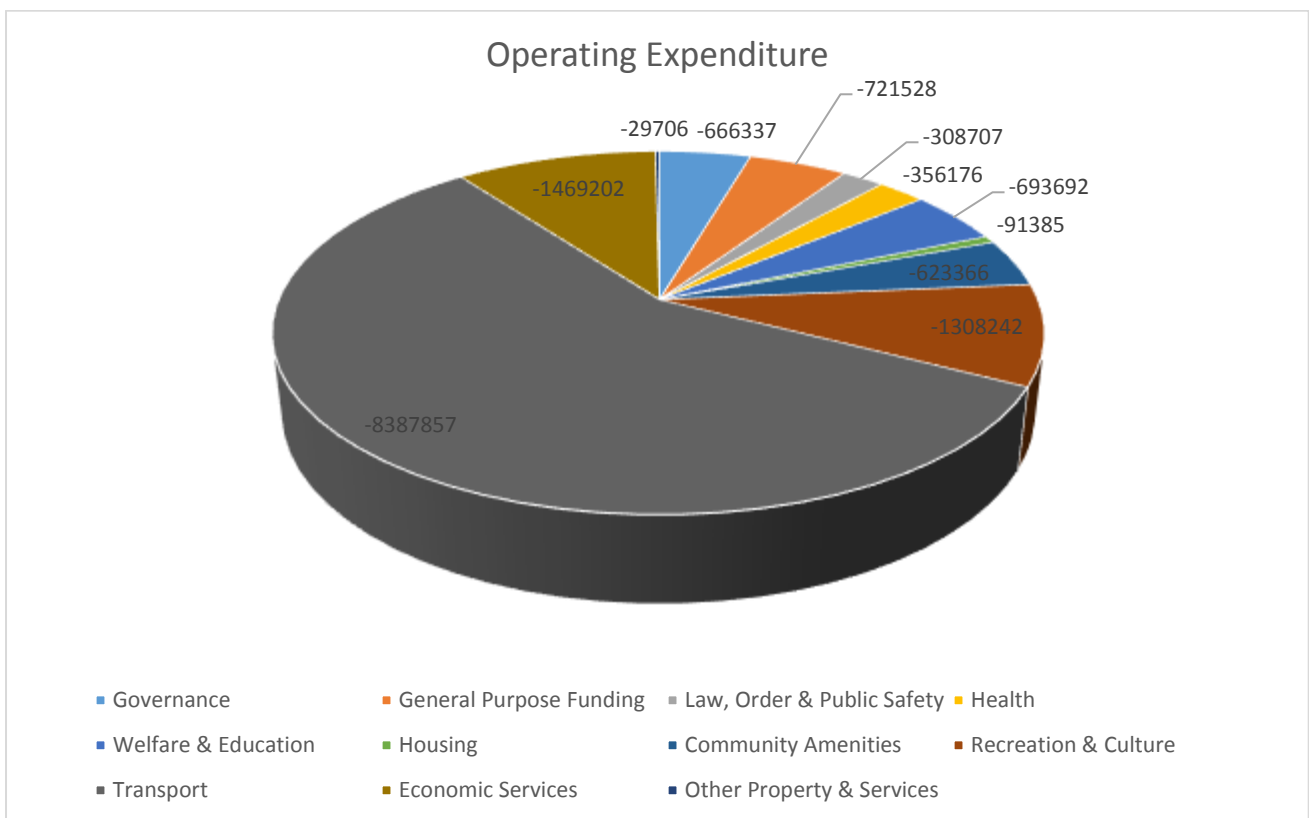
The Capital income (see table below by asset classification) for these major projects is matched from grant funding, the councils own resources from either reserves or borrowings and matching funding from stakeholders. The figures have a difference from the expenditure to income ratios, however the overall income does not include the carry forward funds (pre-paid grants) from the previous year which will balance out any difference between the income and expenditure.

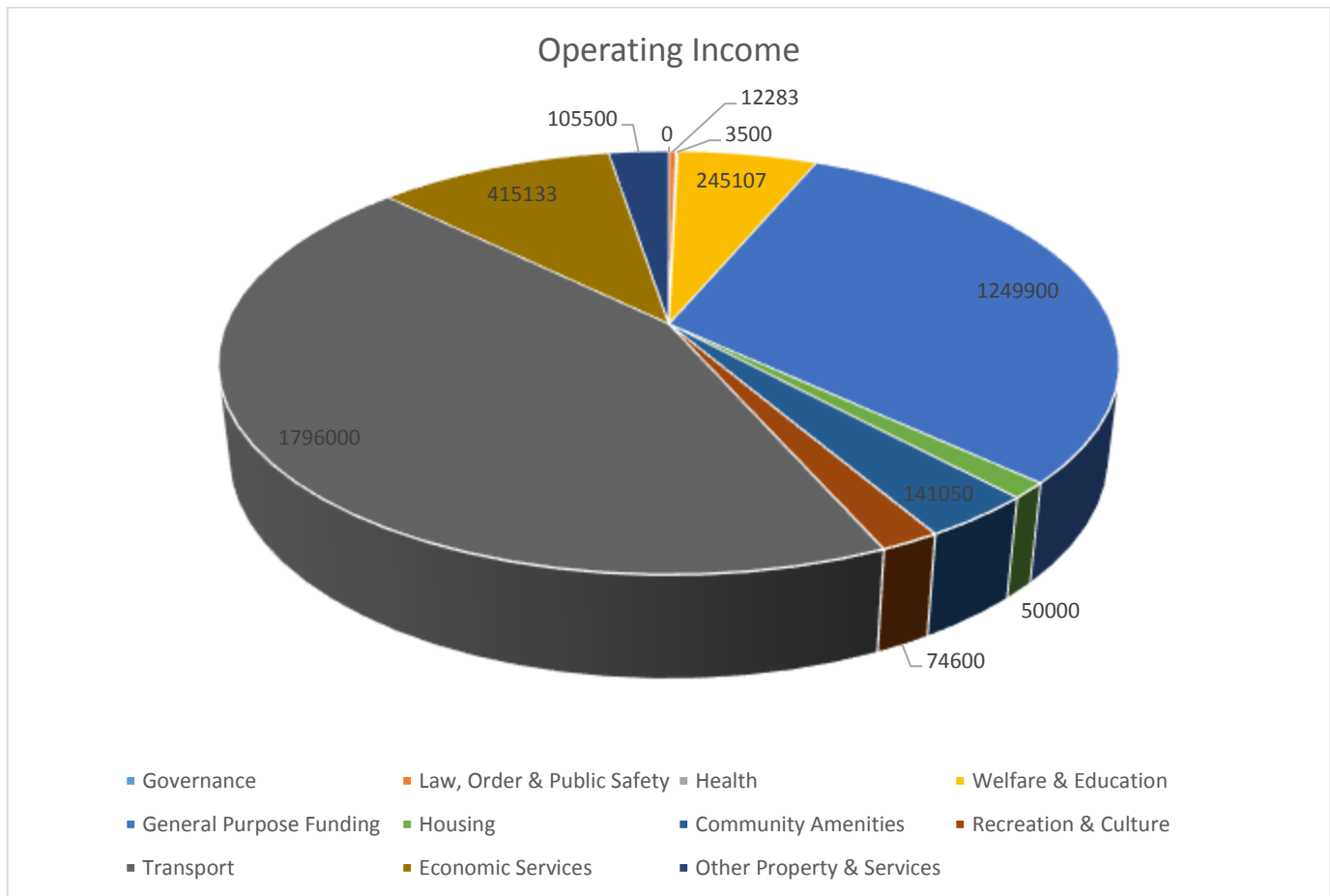
Capital Income	2018/19		2019/20
Governance			0.00
General Purpose Funding			0.00
Law, Order & Public Safety			22,000
Health			0.00
Welfare & Education	100,000		0.00
Housing	400,000		0.00
Community Amenities			0.00
Recreation & Culture	5,513,272		714,000
Transport	52,787,017		3,189,521
Economic Services	222,000		387,721
Other Property & Services	30,000		0.00
	59,052,289		4,313,242

Summary of Operating Income (INC) and Expenditure (EXP) by Schedule.

Operating, or recurrent expenditure is by its very nature, the expenditure required to run the Shire's day-to-day operations. It is the expenditure required to meet the cost of the varied works and services that the Shire provides to its residents. The income of the council is derived from rates and grants spread over the schedules which make up the 2019/20 budget document.

There are some notable projects identified along with income from various sources. It is not the aim of this summary to record every detail as the schedules contain the detail to identify all projects to be undertaken throughout the financial year.





Schedule 3 - General Purpose Funding

This Schedule primarily includes funding from the raising of rates and the Federal Financial Assistance Grants distributed by the State Grants Commission.

Income from:

- INC. - Rates after discounts etc. is - \$5,199,900
- INC. - Financial assistance Grants FAG Roads - \$361,700
- INC. - Financial assistance Grants FAG General - \$758,500

Please note that the council has received the first payment of \$1,120,200 in advance and is included in the carried forward figure of the budget which totals \$3,960,158

Schedule 4 - Governance

In this schedule, it relates to the Councilors budget area and covers such areas as, councilor sitting fees, subscriptions to various associations including the peak body representing local government in WA. The Councilors fees have been increased but still nowhere near the

maximum allowable under the Salaries and Allowances Tribunal determinations and shows the commitment to the strategic plan of the council and the determination to maximize grant funding and recurrent funding through the rates to achieve for the community of Laverton.

Schedule 5 - Law, Order and Public Safety

This schedule covers the following areas: fire control, animal control through a contract ranger. The council has allowed additional funds to assist with the management of camping within the town site areas and for dog control should this become an issue.

- EXP. – Completion of Solar Light Pathway to Wongatha Wonganarra Village.
- EXP. – Purchase of generator for the council offices \$44,000 with grant income - \$22,000

Schedule 7 - Health

The schedule for Health covers the contract Environmental health Inspections, The Shire of Laverton has an agreement in place which has been secured for a further five (5) years. With the major mining companies in this area, providing a package to assist with the retention of the doctor. This income of \$105,000 reflects their contribution.

Exp. - \$210,000 as a cash contribution to secure medical services for Laverton plus the cost of housing, motor vehicle for the doctors.

The council has ensured equity for all mining companies and expunged the contributions from the mining companies and made a consensus decision to fund the agreement entirely from the rate base as some mining companies have not contributed so therefore to ensure this equity for all, the council will not be seeking contributions from the mining companies in this budget and ongoing which will cost the council some \$525,000 (without indexation) over this time.

Schedule 8 - Education and Welfare

With this schedule the following areas of Youth, Community Development including the Men's Shed, Cashless Debit Card etc. A number of these areas receive grant funding from Commonwealth and State governments.

- INC. - Grant from the Cashless Debit Card operations - \$120,000
- INC. - Grant from the Department Community Protection for the Youth Worker \$123,607

Schedule 9 - Housing

The Housing schedule covers all operational costs including maintenance and repairs for staff housing and non-staff housing.

Schedule 10 - Community Amenities

The Community Amenities schedule covers, Domestic waste Collection, General tip maintenance, Town Planning, Cemetery, etc. The proposed revenue from the Waste Collection Charges (set at \$238.00) covers the cost of providing the service but falls short to the overall cost of this section where the council contributes by approx. \$200,000 per annum.

- EXP. - Cemetery improvements continues to be determined by the FLCAG - \$30,000
- EXP. – Fencing of the rubbish disposal site to commence the cleanup and control of the facility - \$50,000

Schedule 11 - Recreation and Culture

The Recreation and Culture schedule covers the swimming pool, town hall, TV and radio re

broadcasting facilities, libraries, parks and gardens etc.

- EXP. – The full cost of running the new Aquatic facility is \$276,317
- EXP. – Commencement of Laver Place Streetscaping - \$50,000

Schedule 12 – Transport

In this schedule it covers roads, (Regional RRG, State and Local roads) including construction, gravel sheeting, flood damage and general repairs and maintenance, Airport Operations, footpaths, plant and equipment etc.

- EXP. - RRG Lancefield Diversion Rd - \$106,868
- EXP. - RRG Bandy Rd - \$122,636
- EXP. – RRG Old Laverton Rd - \$105,117
- EXP. - Flood Damage Roads - \$3,105,395
- EXP. – Continuation to the of Seal Mt Weld Rd \$1,772,131 with contributions from mining Companies Total project Cost \$4.8 million
- EXP. – Gravel road Maintenance - \$1,235,866
- EXP. - Plant and equipment Purchases - \$640,000
- EXP. - Airport Terminal Building Consultancy - \$310,000
- EXP. – Airport Expansion of Apron and Taxi way areas - \$820,000
- INC. – Funding has been received from various funding agencies - \$684,000

Schedule 13 - Economic Services

This schedule sets out operations from the tourism related activities, community development contributions, the Great Beyond Visitor Centre, Community Resource Centre operations, heritage activities and processing of building plan applications, motor vehicle licensing etc.

- EXP. - Elevated water Tank Lookout - \$75,000
- EXP. - Various Festivals and Events including Australia and Anzac Days, Laver Fest \$78,910 with income contributions of \$39,000
- EXP. - Coach House Restoration - \$85,000
- EXP. - Old Police station Restoration - \$50,000
- EXP. – Furniture and Fittings Hall of Fame - \$50,000
- EXP. - Great Beyond Explorers Hall of Fame - \$53,000
- EXP. - Community Resource Centre \$400,000

Schedule 14 - Other Property & Services

This schedule comprises expenditures relating to private works, public works overheads, plant operation costs, administration overheads and salaries & wages.

Public works overheads are costs associated with employing our works staff. They include engineering salaries, insurance, holiday pay and sick pay, superannuation and the like.



SHIRE OF
LAVERTON
Discover the Outback Spirit

SCHEDULE OF FEES & CHARGES

2019/2020

Adopted by the Council
On the

2019/2020 SCHEDULE OF FEES & CHARGES

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GOVERNANCE			
Photocopying- (To be directed to the CRC for Printing in the first instance)			
Photocopying A4 – black & white	0.27	0.03	0.30
Photocopying A4 – double sided	0.45	0.05	0.50
Photocopying A4 – colour	0.64	0.06	0.70
Photocopying A3 – black & white	0.45	0.05	0.50
Photocopying A3 – double sided black and white	0.64	0.06	0.70
Photocopying A3 – colour	1.00	0.10	1.10
Photocopying A3 – colour double sided	1.50	0.15	1.65
Fax (within Australia) per page sending & receiving	0.91	0.09	1.00
Fax (international) per page sending & receiving	1.82	0.18	2.00
Rates Payment Arrangements			
Rates payment arrangement – administration fee	5.00	N/A	5.00
Rates Enquiries (AS INSTRUCTED BY LANDGATE, THEY WILL ATTEND TO THESE MATTERS (Landgate undertake the enquiries on behalf of council, charge the customer and remit funds to the council once transaction complete)			
Account enquiries incl. reprint of rate notice (per assessment)	11.00	N/A	11.00
Account enquiries incl. Orders & Requisitions (per assessment)	75.00	N/A	75.00
Copy of Rate Book	122.00	N/A	122.00
Extract of Rate Book (per page) located by Council Staff	11.00	N/A	11.00
Electoral Rolls			
Electoral Rolls	9.09	0.91	10.00
Sale of Documents			
Hard copy of Council documents taken from Council Offices such as agenda, minutes, budget, annual report etc.	18.18	1.92	20.00
Payment Related Fees			
Returned Cheque Administration Fee	20.00	2.00	22.00

LAW, ORDER AND PUBLIC SAFETY

Fire Prevention

Emergency Services Levy (in accordance with the *Fire and Emergency Services Act 1998*)

ESL CATEGORY	ESL RATE (Per \$GRV)	MINIMUM AND MAXIMUM ESL CHARGES BY PROPERTY USE			
		RESIDENTIAL, FARMING AND VACANT LAND		COMMERCIAL, INDUSTRIAL AND MISCELLANEOUS	
		MINIMUM	MAXIMUM	MINIMUM	MAXIMUM
4	\$0.005070	\$82	\$150	\$82	\$85,000
5	Fixed Charge	\$82	\$82	\$82	\$82
Mining Tenements	Fixed Charge	\$82	\$82	\$82	\$82

Impounding and Other Fees – Dogs

(as set by *Dog Local Law*)

For the seizure or impounding of a dog	40.00	4.00	44.00
For the transporting of a seized dog back to owner	10.00	1.00	11.00
For the sustenance and maintenance of a dog in the pound (per day or part thereof)	10.00	1.00	11.00
For the destruction of a dog	20.00	2.00	22.00
Kennel licence fee per year or part thereof	50.00	N/A	50.00
Dog trap bond (refundable)	50.00	N/A	50.00
Dog trap hire	10.00	1.00	11.00

Dog Registration

(Set by *Dog Regulations 2013*)

Registration fees unless a concessional rate applies -			
Unsterilised or dangerous dog for 1 Year	50.00	N/A	50.00
Unsterilised dog for 3 Years	120.00	N/A	120.00
Sterilised dog for 1 Year	20.00	N/A	20.00
Sterilised dog for 3 Years	42.50	N/A	42.50
Sterilised dog for lifetime	100.00	N/A	100.00
Unsterilised dog for lifetime	250.00	N/A	250.00
Concessions -			
Pensioner's rate – 50% of above fees			
Working dog – 25% of above fees			
Registration after May 31 in every year – 50% of 1 Year fee			

Impounding and Other Fees – Cats (as set by <i>Cat Local Law</i>)			
For the seizure or impounding of a cat	40.00	4.00	44.00
For the transporting of a seized cat back to owner	10.00	1.00	11.00
For the sustenance and maintenance of a cat in the Cat Management Facility (per day or part thereof)	10.00	1.00	11.00
For the destruction of a cat	20.00	2.00	22.00
Cat trap bond (refundable)	50.00	N/A	50.00
Cat trap hire	10.00	1.00	11.00
Cat Registration (Set by <i>Cat Regulations 2012</i>)			
Registration 1 Year	20.00	N/A	20.00
Registration after May 31 (6 months or less)	10.00	N/A	10.00
Registration 3 Years	42.50	N/A	42.50
Registration - Lifetime	100.00	N/A	100.00
Breeding cat application fee	100.00	N/A	100.00

EDUCATION AND WELFARE

Community Bus Hire

All hire of the Community Bus has to be approved by the CEO or the Executive Manager Corporate and Community Services prior to payment of fees.

Cash deposit per day	200.00	N/A	200.00
Bitumen road per kilometre	1.00	0.10	1.10
Gravel road per kilometre	1.50	0.15	1.65

NOTES:

The bus is only covered for hire to Community Groups under the Shire of Laverton insurance agreement. Any hire outside these parameters will require the hirer to produce evidence of carrying their own insurance cover to the satisfaction of the Chief Executive Officer.

In the case of a motor vehicle accident where the hirer is proven to be negligent, the hirer is responsible for the first \$500 (plus GST) arising out of an insurance claim to cover Council's \$500 (plus GST) excess. In all other circumstances, Council will cover the excess.

COMMUNITY AMENITIES			
Sanitation Charges			
Domestic and Commercial – per bin per service	230.00	N/A	230.00
Rubbish Bins			
Sale of rubbish bins	120.00	12.00	132.00
Sewerage (Set by Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974) – Schedule 1			
Local Government application fee	118.00	N/A	118.00
Health Department of WA application fee			
a) with a Local Government Report	51.00	N/A	51.00
b) without a Local Government Report	110.00	N/A	110.00
Local Government Report fee (This fee is set by Council)	110.00	N/A	110.00
Fee for the grant of a permit to use an apparatus	118.00	N/A	118.00
NOTE: All fees (with the exception of the Health Department of WA application fee) should be made payable to the Shire of Laverton.			
Liquid Waste Disposal			
Liquid waste - disposal from other than Laverton town site (per litre)	0.027	0.003	0.03
Waste Disposal Fees			
Per truck load (10m ³) deposited at refuse site	100.00	10.00	110.00
Asbestos (per tonne)	80.00	8.00	88.00
Food Businesses (Fee sanctioned by s.110(4)(b) of the Food Act 2008)			
Registration of a food business	100.00	N/A	100.00
Renewal of registration of a food business	50.00	N/A	50.00

Town Planning (per application) (In accordance with <i>Planning and Development Regulations 2009</i>)			
a) development is not more than \$50,000	147.00	N/A	147.00
b) development is more than \$50,000 but not more than \$500,000)	0.32% of estimated cost of development		
c) development is more than \$500,000 but not more than \$2.5 million	1,700 + 0.257% for every \$1 in excess of \$500,000		
d) development is more than \$2.5 million but not more than \$5 million	7,161 + 0.206% for every \$1 in excess of \$2.5M		
e) development is more than \$5 million but not more than \$21.5 million	12,633 + 0.123% for every \$1 in excess of \$5M		
f) development is more than \$21.5 million	34,196.00	N/A	34,196.00

Subdivision Clearance			
a) not more than 5 lots	73.00	N/A	73.00
b) more than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot		

Home Occupation			
a) initial fee AND: if the home occupation has commenced, an additional amount of \$444 by way of penalty	222.00	N/A	222.00
b) renewal fee AND: if the approval to be renewed has expired, an additional amount of \$146 by way of penalty	73.00	N/A	73.00
Application for change of use/continuation of a non-conforming use (where development is not occurring) AND: if the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount of \$590 by way of penalty	295.00	N/A	295.00
Issue of zoning certificate	73.00	N/A	73.00
Replying to a property settlement questionnaire	73.00	N/A	73.00
Issue of written planning advice	73.00	N/A	73.00
Scheme amendments	As per Part 7 Division 2, <i>Planning and Development Regulations 2009</i>		
Plans assessment	As per Part 7 Division 2, <i>Planning and Development Regulations 2009</i>		
Strata Title - Preliminary determination (As set by <i>Strata Titles General Regulations 1996</i>)	100.00	N/A	100.00

Cemetery Charges			
(Any revised fee or charge will come into effect 14 days after notice has been published in the Government Gazette (<i>Cemeteries Act 1986 (s.53)</i>) On application for an "Order for Burial" the following fees shall be payable in advance:			
Grave Preparation and Burial Fee			
Standard burial	900.00	90.00	990.00
Infant/stillborn burial	830.00	83.00	913.00
2nd Interment in Existing Grave			
Standard burial	600.00	60.00	660.00
Infant/stillborn burial	415.00	41.50	456.50
For each interment without due notice	200.00	20.00	220.00
For copy of "Grant of Right of Burial"	20.00	2.00	22.00
Re-opening grave for exhumation	450.00	45.00	495.00
Re-interment in new grave after exhumation	900.00	90.00	990.00
Miscellaneous			
For permission to erect a headstone or monument	50.00	5.00	55.00
For permission to erect a brick grave	50.00	5.00	55.00
For permission to erect a vault	50.00	5.00	55.00
For permission to erect a nameplate	25.00	2.50	27.50
For permission to enclose with kerbing	25.00	2.50	27.50
Undertaker's Annual License Fee	100.00	N/A	100.00

RECREATION AND CULTURE			
Laverton Hall			
Bonds			
Key bond	50.00	N/A	50.00
General bond	100.00	N/A	100.00
Alcohol bond	200.00	N/A	200.00
Bonds will be forfeited for: (a) Loss of keys (b) Loss of or damage to Shire property (c) Contravention of the Conditions of Hire			
ADDITIONAL COSTS: The hirer agrees to fully reimburse the Shire for all costs relating to damage or loss to Shire property resulting from their use.			
Main Hall			
General hirer	136.36	13.64	150.00
Charge events	200.00	20.00	220.00
Sporting events	45.45	4.55	50.00
Hourly hire (or part thereof) (Aerobics, dancing etc.)	9.09	0.91	10.00
Setting and cleaning (per day or part thereof)	90.91	9.09	100.00
Hire of Cutlery, glasses, table cloths, etc. (replacement at cost and taken from bond)	136.36	13.64	150.00

Kitchen			
General hirer	72.73	7.27	80.00
Charge events	72.73	7.27	80.00
Sporting events	72.73	7.27	80.00
Tea and coffee usage only	22.73	2.27	25.00
Hourly hire (or part thereof)	N/A	N/A	N/A
Setting and cleaning (per day or part thereof)	72.73	7.27	80.00
Furniture & Equipment (When hired for use outside of Hall)			
Tables (each)	4.55	0.45	5.00
Tables bond (each)	10.00	N/A	10.00
Chairs (each)	0.54	0.06	0.60
Chairs bond (each)	1.00	N/A	1.00
Display panels hire	N/A	N/A	N/A
Display panels bond (each)	10.00	N/A	10.00
Barbeques (each – when hired with Hall)	30.00	3.00	33.00
Portable Bain Marie Trays (with fuel canisters) – per day	45.45	4.55	50.00
Special Functions (at discretion of the CEO)			
Silk screening - hall ceiling set up costs	100.00	10.00	110.00

Community Gymnasium (Includes key allocation)			
Annual fee per person per year	159.09	15.91	175.00
Short-term fee per person per month (or part thereof)	36.36	3.64	40.00
Short term fee per person per week (or part thereof)	18.18	1.82	20.00
Replacement Key (lost or stolen)	22.73	2.27	25.00
Key bond(included in above fees)			

Oval Hire			
Non-profit events - Hire is free	N/A	N/A	N/A
Other events per day or part thereof	50.00	5.00	55.00
Bonds (all events) one day/one event	500.00	N/A	500.00
Bonds (all events) more than one day	1,000.00	N/A	1,000.00

Trading in a Public Place			
Annual fee	100.00	10.00	110.00
Fee – One off event	50.00	5.00	55.00
<i>(Note: Any Food Outlets trading in a public place will also need to comply with the requirements of the Food Act 2008)</i>			

Library Charges (Set by Council in Policy 3.19 - Penalty charges for late, unreturned & damaged library items)			
Penalty for late return per day late past due date	0.50	N/A	0.50
Items that are one week overdue	0.91	0.09	1.00
<ul style="list-style-type: none"> Letter in mail (if email address is supplied there will be no charge) 			
Items that are two weeks overdue	0.23	0.02	0.25
<ul style="list-style-type: none"> Phone call to customer (local) 			
<ul style="list-style-type: none"> Phone call to customer (mobiles or non-local numbers) 	0.41	0.04	0.45
Items that are three weeks overdue	0.91	0.09	1.00
<ul style="list-style-type: none"> Letter in mail (if email address is supplied there will be no charge) 			
Items that are five weeks overdue	0.91	0.09	1.00
<ul style="list-style-type: none"> Letter of demand sent in mail (if email address is supplied there will be no charge) 			
Items that are six weeks overdue	20.00	2.00	22.00
<ul style="list-style-type: none"> Referral of borrower to debt collectors with an additional charge to help cover the recovery cost. 			
NOTE: The above charges apply in regard to the recovery of unreturned items, however for lost or damaged items (book, DVD, CE) the borrower will be billed the cost.			

Swimming Pool			
Pool Entry Fees			
Adult per entry Increase to \$3-00	2.73	0.27	3.00
Child (5 to 17 years) per entry Increase to \$2.00	1.82	0.18	2.00
Spectator (non-swimmers) Adult FREE	FREE	N/A	FREE
Spectator (non-swimmers) Child Delete want parents to accompany children	FREE	N/A	FREE
Child under five with responsible adult	FREE	N/A	FREE
Australia day includes BBQ	FREE	N/A	FREE
Official Opening includes BBQ	FREE	N/A	FREE
Season Tickets			
Adult per entry \$70.00 round figures up	72.73	7.27	80.00
Child (5 to 17 years) per entry	36.36	3.64	40.00
Family (2 adults & 2 children)	181.82	18.18	200.00
Monthly Tickets – Itinerant Residents Only			
Any individual person	36.36	3.64	40.00
Concession Tickets			
Adult 50 tickets	72.73	7.27	80.00
Child (5 to 17 years) 50 tickets	36.36	3.64	40.00
Exclusive Hire (Alcohol Prohibited)			
Daytime – per hour or part thereof	75.00	7.50	82.50
Night time – per hour or part thereof	100.00	10.00	110.00
Early Morning Swimmers Must be season ticket holders. Can only be used from 6.00am to 7.00am. Subject to approval of Pool Manager			
Swimming lessons Per person involved 10 lessons @ \$18.00 per lesson Bronze medallion courses \$185-00 full course and \$85.00 per re qual per person Education department lessons managers hourly rate including admin hours for the school	163.36	16.34	180.00

TRANSPORT			
Laverton Airport - Airport Landing Fees			
Per Landing			
Any aircraft – Single visit per 1,000kg per landing and departure (minimum charge \$13.00)	11.82	1.18	13.00
Any aircraft – Commercial per passenger in and out (This does not include transit passengers)	11.82	1.18	13.00
Annual Fee – Private aircraft based at Laverton Airport	500.00	50.00	550.00
Fuel Delivery Charge			
Shire Registered Operators – additional to cost price of fuel into aircraft – per litre	0.20	0.02	0.22
Non Registered Shire Operators - additional to cost price of fuel into aircraft – per litre	0.25	0.025	0.275
Callouts – public holidays and outside normal working hours	136.36	13.64	150.00
Crossovers			
Crossovers	Subsidy of 50% of actual cost for first crossing		

ECONOMIC SERVICES			
Community Resource Centre			
Computer Facilities & Consumables			
Membership			
Adult per month (maximum of 10 hours usage)	22.73	2.27	25.00
Student/Pensioner per month (maximum of 10 hours usage)	18.18	1.82	20.00
Computer & Internet Access – Non-Member Use			
• 15 Minutes	3.64	0.36	4.00
• 30 Minutes	4.55	0.45	5.00
• Per Hour	5.45	0.55	6.00
CD/DVD disc cleaning per disc	1.82	0.18	2.00
Printing and Photocopying			
Black & white printing A4	0.27	0.03	0.30
Double sided black & white A4	0.45	0.05	0.50
Colour printing A4	0.64	0.06	0.70
Double sided coloured A4	1.00	0.10	1.10
Coloured paper A4	0.64	0.06	0.70
Black & white printing A3	0.45	0.05	0.50
Double sided black & white A3	0.64	0.06	0.70
Colour A3	1.00	0.10	1.10
Double sided colour A3	1.50	0.15	1.65
Banner printing	18.18	1.82	20.00
Photo machine printing	0.45	0.05	0.50
Passport size photograph per sheet of 8	4.55	0.45	5.00
Fax (within Australia) per page sending & receiving	0.91	0.09	1.00
Fax (overseas) per page sending & receiving	1.82	0.18	2.00
Laminating A4	1.82	0.18	2.00
Laminating A3	3.64	0.36	4.00
Laminating 42cm x 60cm	5.45	0.55	6.00
Laminating 58cm x 78cm	7.27	0.73	8.00
Laminating 79cm x 100cm	9.09	0.91	10.00
Desktop Publishing per page	4.55	0.45	5.00
Desktop Publishing per hour	54.55	5.45	60.00
Business cards per 100 cards Delete refer email CRC	45.45	4.55	50.00
Document binding (up to 100 pages) (does not include photocopy costs)	6.36	0.64	7.00
Scanning A4 - per page	0.45	0.05	0.50

Video Conference Room			
Hire of room per hour	9.09	0.91	10.00
Hire of room per day	45.45	4.55	50.00
Hire of equipment per hour	9.09	0.91	10.00
Hire of equipment per day (per item)	45.45	4.55	50.00
Video conference linkup (plus costs involved with linkup)	27.27	2.73	30.00
Publication & Advertising Costs (Sturt Pea)			
Full page (Black & White)	22.73	2.27	25.00
Half page (Black & White)	11.82	1.18	13.00
Full page (Colour)	36.36	3.64	40.00
Half page (Colour)	20.00	2.00	22.00
Classifieds	FREE	N/A	FREE
Volunteer/Sporting Notices	FREE	N/A	FREE
'Sturt Pea' Postage	2.73	0.27	3.00

Great Beyond Explorers' Hall of Fame (including Horizons Café)			
Entrance Fees (to Cinema and Displays)			
Adult per entry	9.09	0.91	10.00
Concession per entry	7.27	0.73	8.00
Group discount (10 or more) per entry	7.27	0.73	8.00
Children (5 to 17 years) per entry	4.55	0.45	5.00
Children (under 5 years) with responsible adult	FREE	N/A	FREE
Family (2 adults/2 children) per entry	22.73	2.27	25.00
Laverton resident (permanent) annual pass	18.18	1.82	20.00
Merchandise Charges to be set by CEO based on wholesale purchase price plus accepted industry mark-up.			
Horizons Café Charges to be set by CEO based on wholesale purchase price plus accepted industry mark-up.			

Historic Police Complex			
Admission fee per person per entry	1.81	0.19	2.00

Building Application Fees (as set by the <i>Building Regulations 2012</i>) – Schedule 2			
Class 1 and 10:	- Uncertified applications	0.32% of estimated value but not less than \$97.70 ex GST	
	- Certified applications	0.19% of estimated value but not less than \$97.70 ex GST	
Classes 2-9 – Application for building permit – Certified application		0.137% of estimated value but not less than \$97.70 ex GST	
Miscellaneous			
Demolition Permit		97.70	N/A
Demolition Performance Bond – site clean-up		500.00	N/A
Application for Occupancy Permit or Building Approval Certificate for registration of strata scheme, plan or subdivision – Class 2-9 building		\$107.70 or 10.60 per each strata unit covered by the application, but not less than \$107.70	
Swimming Pool Building License (per license)		97.70	N/A
Swimming Pool (4 Year Inspection Fee) (as per regulation 53(2))		57.45	N/A
Building Services Levy (\$61.65 up to \$45,000 then 0.137% of the value of the work)		61.65	N/A
Building Services Levy – for unauthorized building work (\$123.30 up to \$45,000 then 0.274% of the value of the work)		123.30	N/A
Construction Training Fund Training Levy The rate of the levy is 0.2% of the total contract price (inclusive of GST) or \$200 in every \$100,000 worth of project value. Refer to bcif.org		0.2% of value if cost is over \$20,000	

OTHER PROPERTY SERVICES

Private Works Hire Rates (Per hour unless specified)			
Machine			
Grader 200Kw	290.91	29.09	320.00
Grader 200Kw - Remote with Camp	354.55	35.45	390.00
Prime Mover - Single Side Tipping Trailer	238.18	23.82	262.00
Prime Mover - Two Side Tipping Trailers	322.73	32.27	355.00
Prime Mover - 30,000 Litre Water Tanker	238.18	23.82	262.00
Prime Mover - Tri Axle Low Loader	245.45	24.55	270.00
8 Tonne End Tipper (increase by \$50)	136.36	13.64	150.00
Front End Loader - 3m ³ Bucket	171.82	17.18	189.00
Backhoe Loader	131.82	13.18	145.00
Backhoe Loader with Rock Breaker	163.64	16.36	180.00
Road Roller - 20 Tonne	151.82	15.18	167.00
Flat Drum Vibratory Roller - 12 Tonne	151.82	15.18	117.00
Tractor and Grid Roller	195.45	19.55	215.00
Skid Steer Loader	163.64	16.36	180.00
Skid Steer Loader with Bucket Broom	180.91	18.09	199.00
Toro Ride on Mower	144.55	14.45	159.00
John Deere Tractor - Front Loader	126.36	12.64	139.00
Caravan Hire 4 Berth (per week or part thereof)	681.82	68.18	750.00
Caravan Hire 2 Berth (per week or part thereof)	340.91	34.09	375.00
John Deere Tractor - Front Loader (with Slasher)	140.00	14.00	154.00
John Deere Tractor - Front Loader (with Sweeper)	140.00	14.00	154.00
John Deere Tractor - Front Loader (with Boom Spray)	140.00	14.00	154.00
Town Crew Labourer	70.00	7.00	77.00
Town Crew Leading Hand	77.27	7.73	85.00
Mechanic/Fitter	90.91	9.09	100.00
Workshop Support Vehicle (per km)	1.09	0.11	1.20
One Tonne Utility Vehicle (per km)	1.09	0.11	1.20
Land Cruiser Wagon (per km)	1.18	0.12	1.30
Community BBQ Hire per day or any period	45.45	4.55	50.00
Community BBQ Bond	90.91	9.09	100.00
NOTES:			
<ul style="list-style-type: none"> - All Plant rates include labour and are charged per hour - Machine hire is time ex Depot until return to Depot. 			